



# Public Safety Facility

Pepperell, MA

Community Update on Building Committee's Work

02.10.2022

# Charge to the Building Committee

The Select Board directed the Building Committee to:

- Address extensive deferred maintenance
- Identify the most practical approach: Repair, renovate or replace
- Seek advice/feedback from the public



Pepperell  
Building  
Committee

# Building Committee Members

## Community Representatives

Catherine Lundeen, Chair

Joseph LoBuono

Taya Dixon Mullane, Capital Program Committee

David Querze

Gigi Avrilov

## Town Representatives

Brian Borneman, Fire Chief

Andrew MacLean, Town Administrator

David Scott, Police Chief

David Stairs, Director of Communications



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# Design Team Members

## Architects & Engineers



**JEFF MCELRAVY**  
AIA

Principal / Director of  
Public Safety



**REBECCA HOPKINS**  
AIA, NCARB, EDAC

Project Manager



**KEVIN MCGARRY**  
PE, MCPPO

Civil Engineer  
[ Fuss & O'Neill ]

**Tecton**  
ARCHITECTS



**VERTEN**



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## Owner's Project Manager



**JON LEMIEUX**



**BRYAN JARVIS**



**BRYAN FORS**

# Timeline of Progress

**SPRING TOWN MEETING 2023**

**NEED IDENTIFIED**

ISSUES RELATED TO INADEQUATE SPACE, DEFERRED MAINTENANCE & OPERATIONAL BUILDING DEFICIENCIES SOLIDIFIED

2020

FALL

BUILDING COMMITTEE WAS CREATED AND CHARGED

**PROJECT START**

REPLACEMENT IDENTIFIED AS MOST VIABLE & COST EFFECTIVE OPTION

BUILDING EVALUATIONS CONDUCTED

2021

JUNE

TOWN MEETING AUTHORIZED MONIES IN FREE CASH TO BE USED FOR FEASIBILITY STUDY

AUGUST

HIRED TECTON ARCHITECTS FOR DESIGN SERVICES  
HIRED VERTEX FOR OWNER'S PROJECT MANAGEMENT



**SITE OF EXISTING FIRE SUBSTATION/HIGHWAY DEPARTMENT BECOMES PREFERRED OPTION**

2022

**BUILDING COMMITTEE READY TO REQUEST CONTINUED DESIGN SERVICES:** DESIGN DEVELOPMENT, CONSTRUCTION DOCUMENTATION & BIDDING

2023

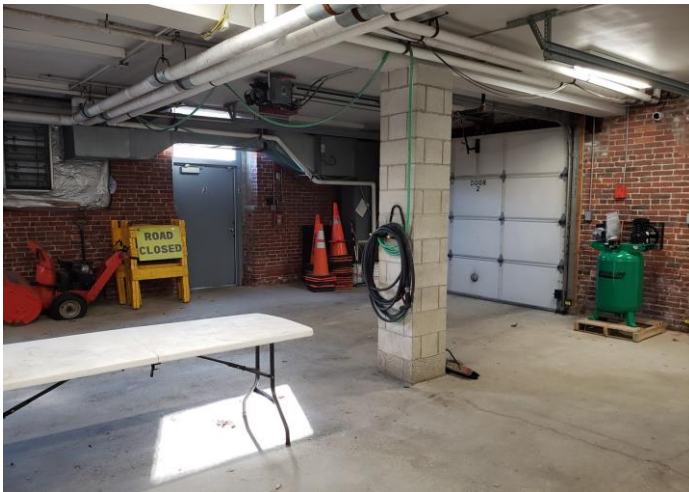
**BUILDING COMMITTEE READY TO REQUEST FULL PROJECT FUNDING BASED ON RECEIVED BID FOR A NEW, MODERN PUBLIC SAFETY FACILITY FOR POLICE, FIRE, PRECC & EMERGENCY MANAGEMENT**

# Existing Facilities



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# Existing Facilities: Police/Communications



## Operational Deficiencies

- Inadequate detainee holding area
- Improper processing area
- Insecure spaces
- Inadequate dispatch area
- Lack of proper training space
- Poor parking

## Functional Deficiencies

- Poor air circulation
- Poor electrical
- Poor plumbing
- ADA concerns
- Energy inefficient



# Existing Facilities: Fire Stations



## Operational Deficiencies

- Undersized spaces
- Insufficient apparatus bay
- Living quarters
- No decontamination space
- Substandard plumbing, HVAC, electrical

## Functional Deficiencies

- Exhaust recovery
- Inadequate HVAC
- No fire protection
- ADA concerns
- Undersized building systems
- No maintenance space



# Existing Facilities: Fire Stations



## Operational Deficiencies

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- Exhaust recovery
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# Programming



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# Project Goals & Vision



IDENTIFY  
VALUES



INFORMED  
DECISION  
MAKING



OPTIMAL  
VALUE  
ALIGNMENT



BEST RETURN  
IN VALUE  
INVESTMENT



# Program Approach & Analysis

## COMBINED FACILITY VS. TWO SEPARATE FACILITIES

POLICE + PRECC PROGRAM: 20,228 SF

FIRE + EMERGENCY MANAGEMENT PROGRAM: 25,353 SF

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**SQUARE FOOTAGE REQUIRED FOR TWO BUILDINGS: 45,581 SF**

**OVERLAPPING PROGRAM: 4,451 SF**

COMBINED PUBLIC SAFETY FACILITY PROGRAM: 41,130 SF

**POTENTIAL COST SAVINGS OF APPROX. \$4.5 MILLION**

# Program

**SITE NEEDS: 2.9 ACRES**

## Public Safety Facility

New Programmed Area Name	Quantity	Programmed Area
<b>S.1 Building Area</b>		
Building Footprint	2 story	26,988 s.f.
Future Building Growth (25% of programmed area)		6,747 s.f.
Subtotal:		35,735 s.f.
<b>S.2 Parking Area</b>		
Visitor Parking	8 spaces	1,320 s.f.
Visitor Handicapped Parking	1 spaces	270 s.f.
Internet Exchange Parking	2 spaces	330 s.f.
Police Staff Parking	20 spaces	3,300 s.f.
Police Staff Handicapped Parking	1 spaces	270 s.f.
Fire Staff Parking	8 spaces	1,320 s.f.
Fire On-Call Staff Parking	22 spaces	3,630 s.f.
Fire Staff Handicapped Parking	1 spaces	270 s.f.
EOC/Outside Agency Parking	22 spaces	3,630 s.f.
Oversize Fleet Parking (Trailers)	2 spaces	650 s.f.
Travel Lane Allowance		12,000 s.f.
Subtotal:		26,990 s.f.
<b>S.3 Site Utilities</b>		
Electrical Transformers		100 s.f.
Emergency Generator		200 s.f.
Communications Antenna Tower		500 s.f.
AC Equipment		400 s.f.
Dumpsters		240 s.f.
Storm Water Retention		6,300 s.f.
Subtotal:		7,740 s.f.
<b>S.4 Site Amenities</b>		
Covered Cruiser Parking (Carport)	10 spaces	1,650 s.f.
Impound Lot	5 spaces	1,000 s.f.
Memorial (incl. Flagpoles)		200 s.f.
Building Ground Sign		25 s.f.
Shared Staff Patio Area incl. Picnic Tables		400 s.f.
Small Fire Training Yard (Gravel Area for Car Prop)		400 s.f.
Subtotal:		3,675 s.f.
<b>S.5 Setbacks and Green Space</b>		
Green space		29,700 s.f.
Setbacks		22,100 s.f.
Subtotal:		51,800 s.f.
<b>Summation</b>		
Minimum useable site area		125,940 s.f.
<b>Minimum useable site acreage</b>		<b>2.9 ac.</b>

# Program

SITE NEEDS: 2.9 ACRES

SPACE NEEDS: 43,346 SF

Shared Areas	
<b>1 . Public</b>	<ul style="list-style-type: none"> <li>1.01 Vestibule</li> <li>1.02 Lobby</li> <li>1.03 Public I</li> <li>1.04 Region</li> <li>1.05 Social S</li> <li>1.06 Male P</li> <li>1.07 Female</li> </ul>
<b>2 . Patriot Region</b>	<ul style="list-style-type: none"> <li>2.01 Dispatc</li> <li>2.02 Dispatc</li> <li>2.03 Dispatc</li> <li>2.04 Unisex I</li> <li>2.05 Break A</li> <li>2.06 Comm</li> <li>2.07 Prolong</li> </ul>
<b>3 . Community/T</b>	<ul style="list-style-type: none"> <li>3.01 Training</li> <li>3.02 Supply</li> <li>3.03 Defens</li> <li>3.04 Furnitur</li> <li>3.05 FOC St</li> <li>3.06 Kitcher</li> </ul>
<b>4 . Fitness</b>	<ul style="list-style-type: none"> <li>4.01 Fitness</li> </ul>
<b>5 . Building Servi</b>	<ul style="list-style-type: none"> <li>5.01 Custod</li> <li>5.02 Facility</li> <li>5.03 Boiler R</li> </ul>
<b>6 . Vertical Cir</b>	<ul style="list-style-type: none"> <li>6.01 Stair</li> <li>6.02 Elev</li> <li>6.03 Elev</li> </ul>
<b>7 . Administr</b>	<ul style="list-style-type: none"> <li>7.01 Chie</li> <li>7.02 Adm</li> <li>7.03 Daily</li> <li>7.04 Plan</li> <li>7.05 Rec</li> <li>7.06 Offic</li> </ul>
<b>8 . Firefighters</b>	<ul style="list-style-type: none"> <li>8.01 Firef</li> <li>8.02 Kitch</li> <li>8.03 Firef</li> <li>8.04 Storr</li> <li>8.05 Unise</li> <li>8.06 Radi</li> <li>8.07 Laur</li> </ul>
<b>9 . Apparatus</b>	<ul style="list-style-type: none"> <li>9.01 App</li> <li>9.02 Train</li> </ul>
<b>10 . Firematic Support</b>	<ul style="list-style-type: none"> <li>10.01 Mezzanine</li> <li>10.02 Spare Gear/Equipment Storage</li> </ul>
<b>11 . Emergency Mana</b>	<ul style="list-style-type: none"> <li>11.01 Director's Of</li> <li>11.02 Emergency</li> </ul>
<b>12 . Records</b>	<ul style="list-style-type: none"> <li>12.01 Records/Cle</li> <li>12.02 Records Arc</li> <li>12.03 Central Pho</li> <li>12.04 Office Supp</li> </ul>
<b>13 . Patrol Facilities</b>	<ul style="list-style-type: none"> <li>13.01 Sergeants</li> <li>13.02 Report Prep</li> <li>13.03 Roll Call/Co</li> <li>13.04 Duty Bag St</li> <li>13.05 Juvenile Wa</li> <li>13.06 Quartermas</li> <li>13.07 Weapons Cl</li> <li>13.08 Ammunition</li> </ul>
<b>14 . Traffic</b>	<ul style="list-style-type: none"> <li>14.01 Equipment S</li> </ul>
<b>15 . Investigative</b>	<ul style="list-style-type: none"> <li>15.01 Detective Squad Room 250 s.f.</li> <li>15.02 Criminal Informant/Soft Interview Room 100 s.f.</li> <li>15.03 Equipment Storage Room 60 s.f.</li> <li>15.04 Sergeant's Office 144 s.f.</li> </ul>
<b>16 . Department Administration</b>	<ul style="list-style-type: none"> <li>16.01 Administrative Open Office Area 220 s.f.</li> <li>16.02 Reprographics/Work Area 25 s.f.</li> <li>16.03 Coffee Area 12 s.f.</li> <li>16.04 Lieutenant's Office 160 s.f.</li> <li>16.05 Deputy Chief's Office 180 s.f.</li> <li>16.06 Chief's Office 200 s.f.</li> <li>16.07 Unisex Restroom 90 s.f.</li> </ul>
<b>17 . Staff Facilities</b>	<ul style="list-style-type: none"> <li>17.01 Male Restroom/Shower 220 s.f.</li> <li>17.02 Male Locker Room 340 s.f.</li> <li>17.03 Female Restroom/Shower 180 s.f.</li> <li>17.04 Female Locker Room 100 s.f.</li> <li>17.05 Break Room 210 s.f.</li> <li>17.06 Miscellaneous Unisex Restroom 60 s.f.</li> </ul>
<b>18 . Prisoner Processing - continued</b>	<ul style="list-style-type: none"> <li>18.10 Detention Decon/Laundry 80 s.f.</li> </ul>
<b>19 .</b>	
<b>20 . Detention Facilities</b>	<ul style="list-style-type: none"> <li>20.01 Adult Male Cells (x2) 320 s.f.</li> <li>20.02 Adult Female Cells (x1) 160 s.f.</li> <li>20.03 Unisex Juvenile Cell (x1) 160 s.f.</li> <li>20.04 Restraint Area 50 s.f.</li> </ul>
<b>21 . Garage and Storage</b>	<ul style="list-style-type: none"> <li>21.01 Vehicle Storage Bay 520 s.f.</li> </ul>
<b>Summation</b>	<ul style="list-style-type: none"> <li>Facility net area: 33,343 s.f.</li> <li>Net to gross adjustment (30%) 10,003 s.f.</li> <li><b>Facility gross area total: 43,346 s.f.</b></li> </ul>



# Program

SITE NEEDS: 2.9 ACRES

SPACE NEEDS: 43,346 SF

REVISED SPACE NEEDS:  
41,130 SF  
[35,984 SF + 5,146 SF]

Shared Areas			
<b>1 . Public</b>			
1.01	Vestib		
1.02	Lobby		
1.03	Public		
1.04	Social		
1.05	Male		
1.06	Female		
1.07	REMO		
<b>2 . Patriot Region</b>			
2.01	Dispat		
2.02	Dispat		
2.03	Dispat		
2.04	Unisex		
2.05	Break		
2.06	Office		
2.07	REMO		
2.08	COMB		
<b>3 . Community/</b>			
3.01	Trainin		
3.02	Supply		
3.03	Defen		
3.04	Furnitu		
3.05	EOC S		
3.06	Kitche		
3.07	Depar		
<b>4 . Fitness</b>			
4.01	Fitness		
<b>5 . Building Serv</b>			
5.01	Custod		
5.02	Facility		
5.03	Boiler		
<b>6 . Vertical</b>			
6.01	S		
6.02	E		
6.03	E		
<b>7 . Admin</b>			
7.01	C		
7.02	A		
7.03	E		
7.04	F		
7.05	F		
7.06	C		
<b>8 . Firefight</b>			
8.01	F		
8.02	K		
8.03	F		
8.04	S		
8.05	U		
8.06	F		
8.07	L		
<b>9 . Appara</b>			
9.01	A		
9.02	T		
<b>10 . Firemat</b>			
10.01	M		
10.02	Spare Gear/Equipment Stor		
10.03	Firematic Equipment Storage		
10.04	Work Room		
<b>11 . Emergency Ma</b>			
<b>11 . Emergency</b>			
11.01	Direct		
11.02	Emerg		
<b>12 . Records</b>			
12.01	Recor		
12.02	Recor		
12.03	Centr		
12.04	Office		
<b>13 . Patrol Facilit</b>			
13.01	Serge		
13.02	Report		
13.03	Roll C		
13.04	Duty B		
13.05	Juveni		
13.06	Quarte		
13.07	Weap		
13.08	Ammu		
<b>14 . Investigative</b>			
14.01	Defec		
14.02	Crimin		
14.03	Equipr		
14.04	Serge		
<b>15 . Department Administration</b>			
15.01	Administrative Open Office Area	220 s.f.	220 s.f.
15.02	Reprographics/Work Area	25 s.f.	25 s.f.
15.03	Coffee Area	12 s.f.	12 s.f.
15.04	Lieutenant's Office	160 s.f.	160 s.f.
15.05	Deputy Chief's Office	180 s.f.	180 s.f.
15.06	Chief's Office	200 s.f.	200 s.f.
15.07	Unisex Restroom	90 s.f.	90 s.f.
		887 s.f.	887 s.f.
<b>16 . Staff Facilities</b>			
16.01	Male Restroom/Shower	220 s.f.	220 s.f.
16.02	Male Locker Room	340 s.f.	340 s.f.
16.03	Female Restroom/Shower	180 s.f.	180 s.f.
16.04	Female Locker Room	100 s.f.	100 s.f.
16.05	Break Room	210 s.f.	210 s.f.
16.06	REMOVED UNISEX RESTROOM	60 s.f.	0 s.f.
		1,110 s.f.	1,050 s.f.
<b>17 . Property and Evidence</b>			
17.01	Evidence Laboratory	160 s.f.	160 s.f.
17.02	Evidence Receiving	100 s.f.	100 s.f.
17.03	Evidence Storage	240 s.f.	240 s.f.
17.04	Drugs/Weapons/Valuables Storage	170 s.f.	170 s.f.
		670 s.f.	670 s.f.
<b>18 . Prisoner Processing</b>			
18.01	Sally Port (1-bay, 2-cruisers deep)	880 s.f.	720 s.f.
18.02	Cruiser Supply	40 s.f.	40 s.f.
18.03	Decon Shower	50 s.f.	50 s.f.
<b>20 . Outbuilding</b>			
20.01	Apparatus Bays (4) - 4 single-deep	0 s.f.	2770 s.f.
20.02	Seasonal Outdoor Equipment Storage	165 s.f.	165 s.f.
20.03	Traffic Equipment Storage	180 s.f.	180 s.f.
20.04	Bulk Evidence Property	320 s.f.	320 s.f.
20.05	Vehicle Processing Bay	520 s.f.	520 s.f.
20.06	Vehicle Storage Bay	520 s.f.	520 s.f.
		1,705 s.f.	4,475 s.f.
<b>Summation</b>			
	Main Facility net area:	33,263 s.f.	27,680 s.f.
	Net to gross <i>building</i> adjustment (30%)	9,979 s.f.	8,304 s.f.
	<b>Main Facility Subtotal:</b>	<b>43,242 s.f.</b>	<b>35,984 s.f.</b>
	Outbuilding net area:	s.f.	4,475 s.f.
	Net to gross <i>outbuilding</i> adjustment (15%)	s.f.	671 s.f.
	<b>Outbuilding Subtotal:</b>	<b>s.f.</b>	<b>5,146 s.f.</b>
	<b>Facility Total:</b>	<b>43,242 s.f.</b>	<b>41,130 s.f.</b>

# Program

*UPON REVIEW OF THE PROGRAM, THE BUILDING COMMITTEE AGREED THAT A  
NEW, COMBINED PUBLIC SAFETY FACILITY*

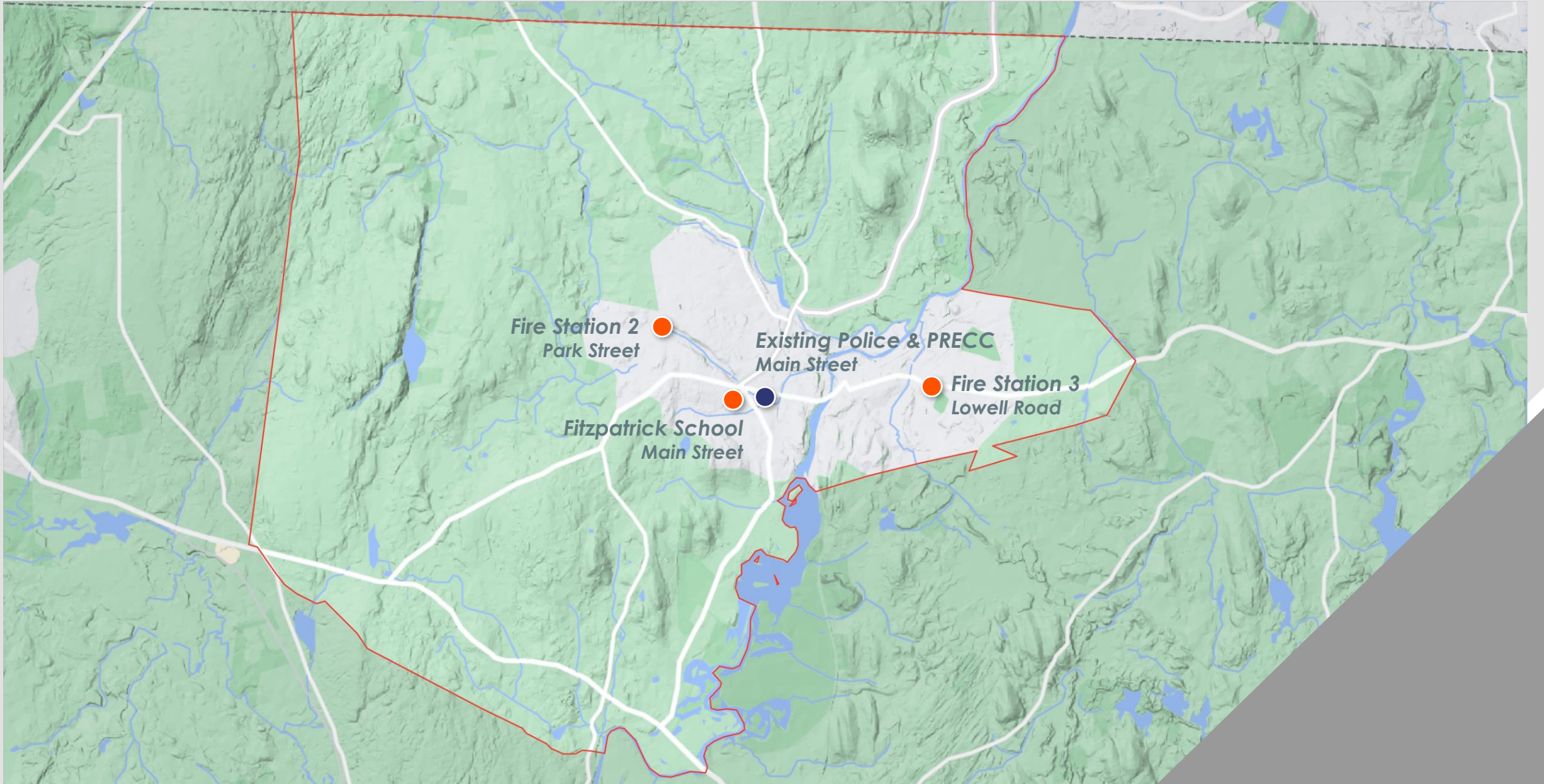
- *ALLOWS FOR OPTIMIZATION OF SHARED SPACES AND BUILDING SYSTEMS*
  - *SIMULTANEOUSLY ADDRESSES EACH DEPARTMENT'S NEED*
    - *RESULTS IN A MORE COST-EFFECTIVE SOLUTION*

# Site Selection



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**Fire Station 2**  
Park Street

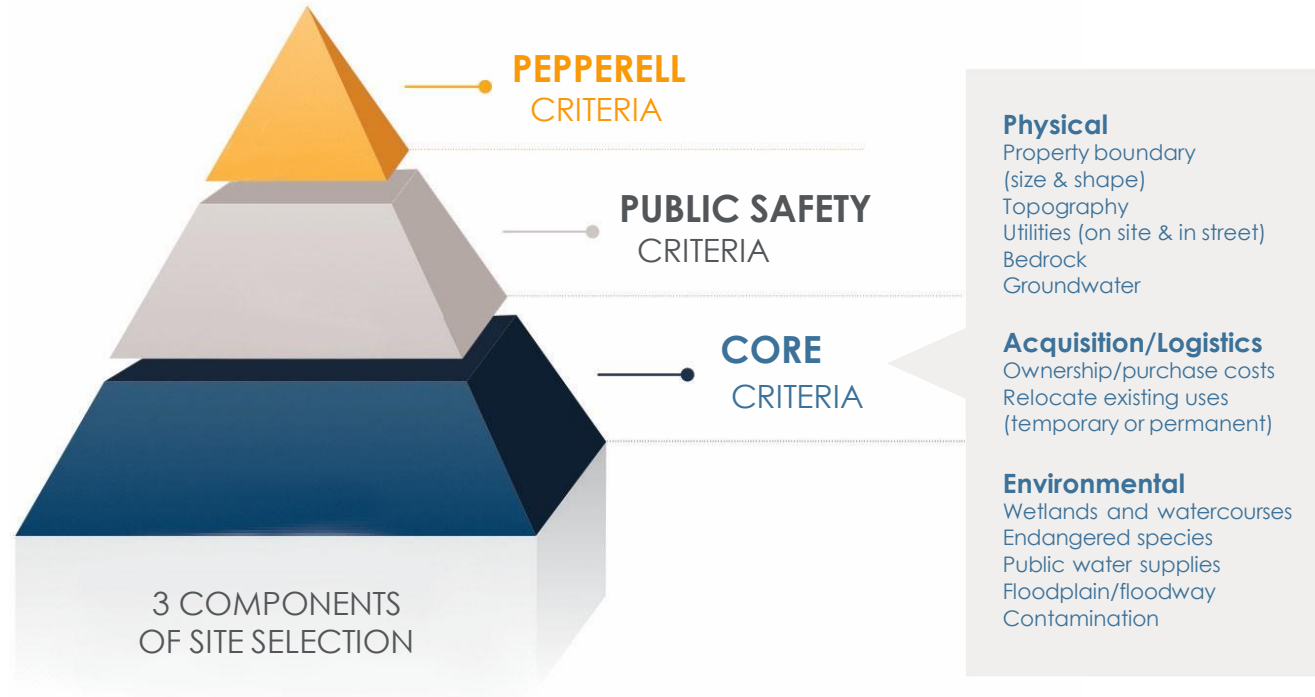
**Existing Police & PRECC**  
Main Street

**Fire Station 3**  
Lowell Road

**Fitzpatrick School**  
Main Street

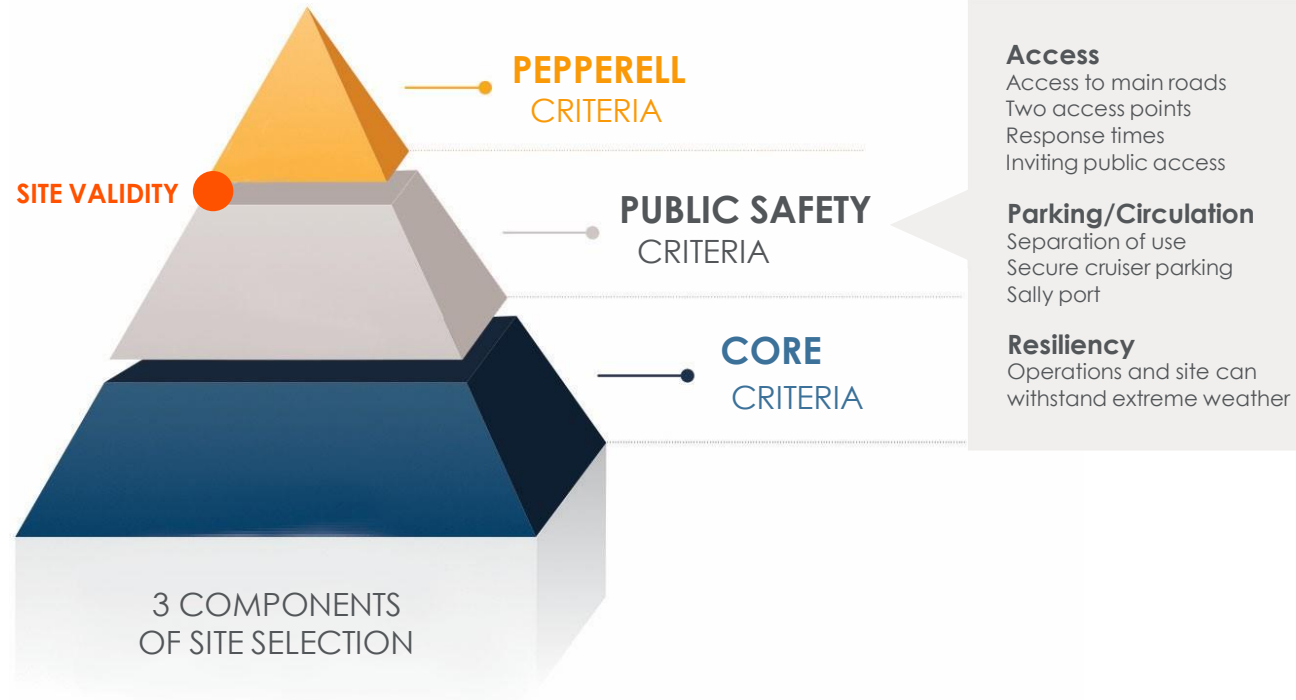


# Pepperell Building Committee



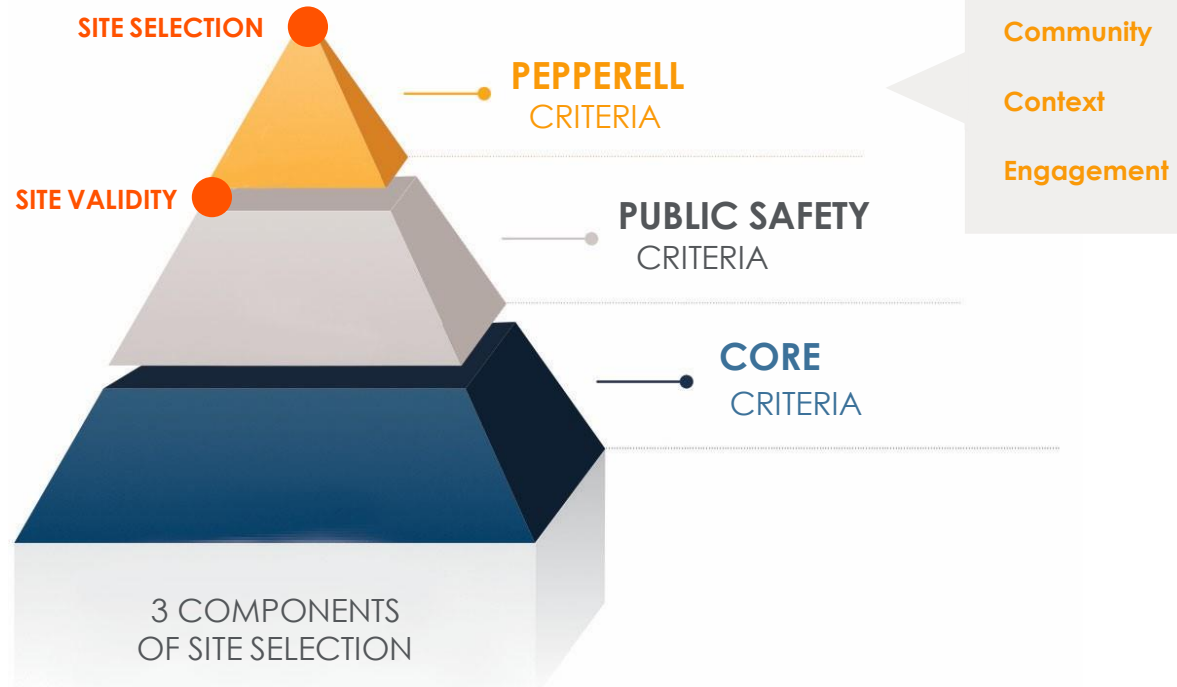


# Pepperell Building Committee





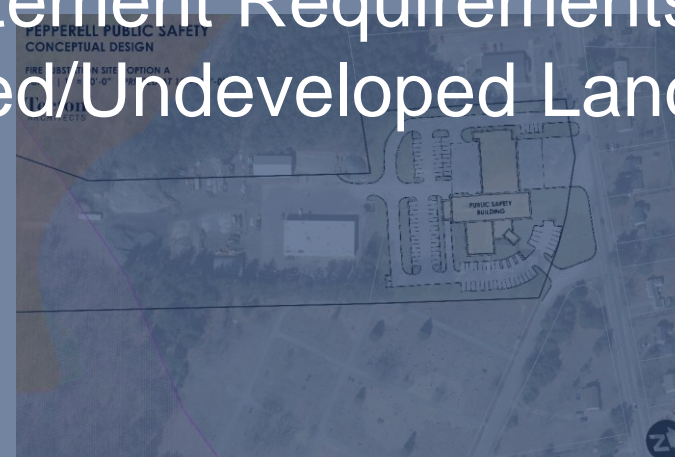
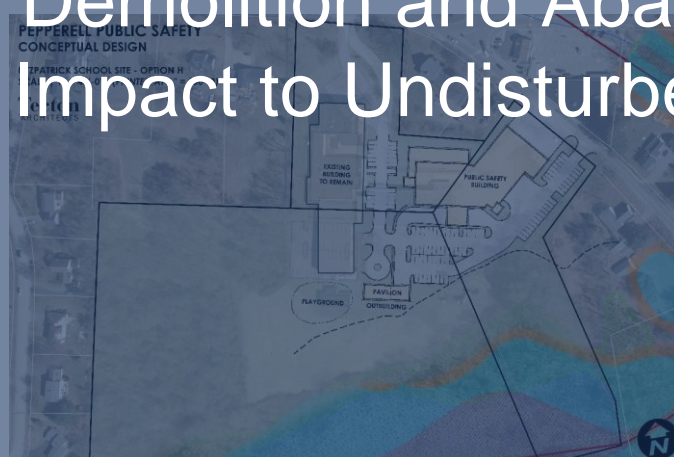
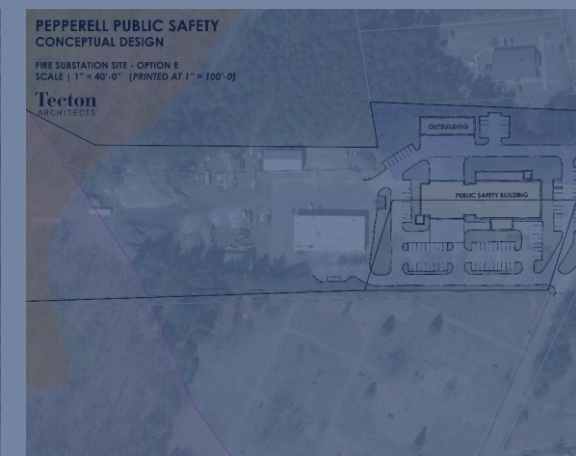
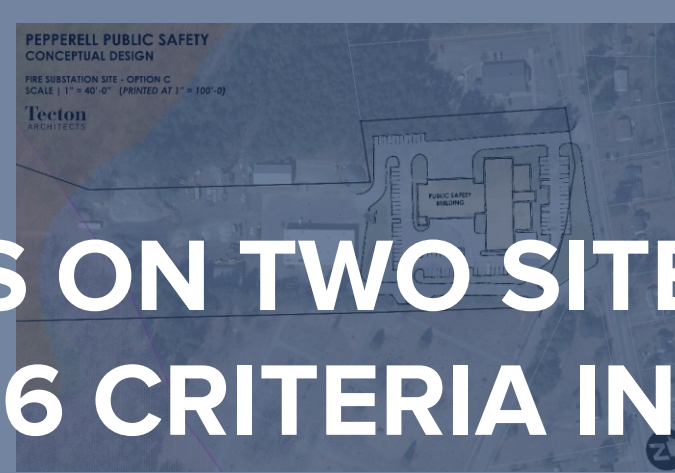
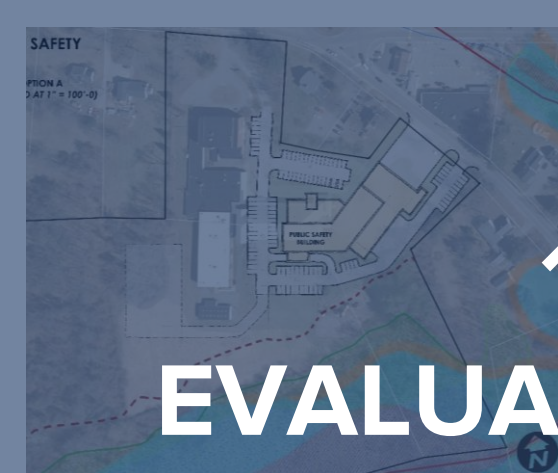
# Pepperell Building Committee













# 15-18 TEST FITS ON TWO SITES EVALUATED ACROSS 16 CRITERIA INCLUDING:

Impact to Current Operations  
Construction Costs  
Surrounding Neighbor Impact  
Future Growth Opportunities  
Demolition and Abatement Requirements  
Impact to Undisturbed/Undeveloped Land





PETER FITZPATRICK SCHOOL SITE

	A	B	C	D	E	F	G	H
								
Evaluation Criteria	New	New	New	New	Add/Reno	Add/Reno w/Outbuilding	New w/Future Community Center	New w/o Future CC per Option G
Supports Program								
Impact to Operations		Long driveway	Long driveway					
Construction Cost	Efficient design					less with outbuilding		
Abatement/Demo	partial			Full	partial	partial	Full	partial
Special site related costs								
Land Acquisition								
Work to Existing to Remain buildings								
Temporary Operations - Fire								
New Community Center Space								
Total Cost								
Permitting								
Impact to neighbors/abutters	neighbors/existing CC							
Impact to open space/undeveloped areas	Impact to existing parking areas							
Future Expansion/Growth of facility								
Long Range Town Planning				land for CC?			new CC?	
Other Benefits	Centrally located	Centrally located	Centrally located	Centrally located	Centrally located	Centrally located	Centrally located	Centrally located

Ranking:	BEST	GOOD	Average	FAIR	POOR
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# Peter Fitzpatrick School Site

- Most cost prohibitive options
- Significant site work required increasing construction cost
- Existing community building on site is currently in use and most options require addition/renovation, demolition & abatement
- Limits preferred use of site for other community priorities
- Larger impact to neighbors & abutters
- Impact to open space & undeveloped areas
- Allows for continued department operations



Evaluation Criteria
Supports Program
Impact to Operations
Construction Cost
Abatement/Demo
Special site related costs
Land Acquisition
Work to Existing to Remain buildings
Temporary Operations - Fire
New Community Center Space
Total Cost
Permitting
Impact to neighbors/abutters
Impact to open space/ undeveloped areas
Future Expansion/Growth of facility
Long Range Town Planning
Other Benefits

JERSEY ST	JERSEY ST	JERSEY ST	JERSEY ST	JERSEY ST	JERSEY ST
A	B	C	D	E	F
New	New	New w/dedicated DPW access	New	New w/outbuilding; dedicated DPW access	New w/outbuilding;
Green	Green	Green	Green	Green	Green
Light Green	Light Green	Green	Light Green	Green	Light Green
Yellow	Yellow	Light Green	Light Green	Green	Yellow
Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
Orange	Orange	Light Green	Green	Light Green	Green
Orange	Orange	Orange	Yellow	Orange	Yellow
Green	Green	Green	Green	Green	Green
Yellow	Yellow	Yellow	Yellow	Light Green	Yellow
Grey	Grey	Grey	Grey	Grey	Grey
Light Green	Light Green	Light Green	Light Green	Green	Green
Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
Green	Green	Light Green	Green	Green	Green
Yellow	Yellow	Yellow	Light Green	Yellow	Light Green
Yellow	Yellow	Yellow	Light Green	Yellow	Light Green
Green	Green	Green	Green	Green	Green
Frees up PFS site	Frees up PFS site	Frees up PFS site	Frees up PFS site	Frees up PFS site	Frees up PFS site
Temp Ops building could be new DPW garage	Temp Ops building could be new DPW garage	Temp Ops building could be new DPW garage	Temp Ops building could be new DPW garage		Temp Ops building could be new DPW garage

BEST	GOOD	AVERAGE	FAIR	POOR
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# Lowell Road/Jersey Street Site

- Most cost effective
- Best supports programming needs of Police, Fire, Emergency Management and Regional Dispatch
- Minimal impact to neighborhood as current home to Fire Department and Highway Department
- Allows for future community center at the Peter Fitzpatrick School
- Allows for future growth
- Minor impacts to department operations
- Possible re-use of existing sub-station after occupancy

# Site Plan and Design Concepts



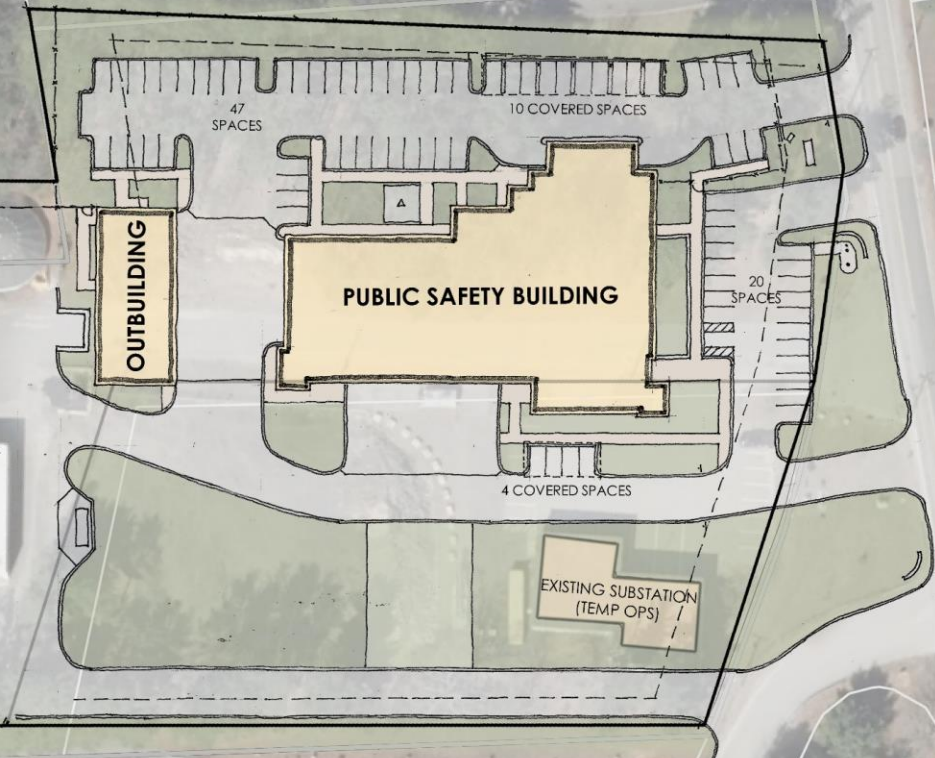
Pepperell  
Building  
Committee



# PEPPERELL PUBLIC SAFETY CONCEPTUAL DESIGN

SITE PLAN  
SCALE | 1" = 40'-0" PRINTED AT 1" = 100'-0

**Tecton**  
ARCHITECTS

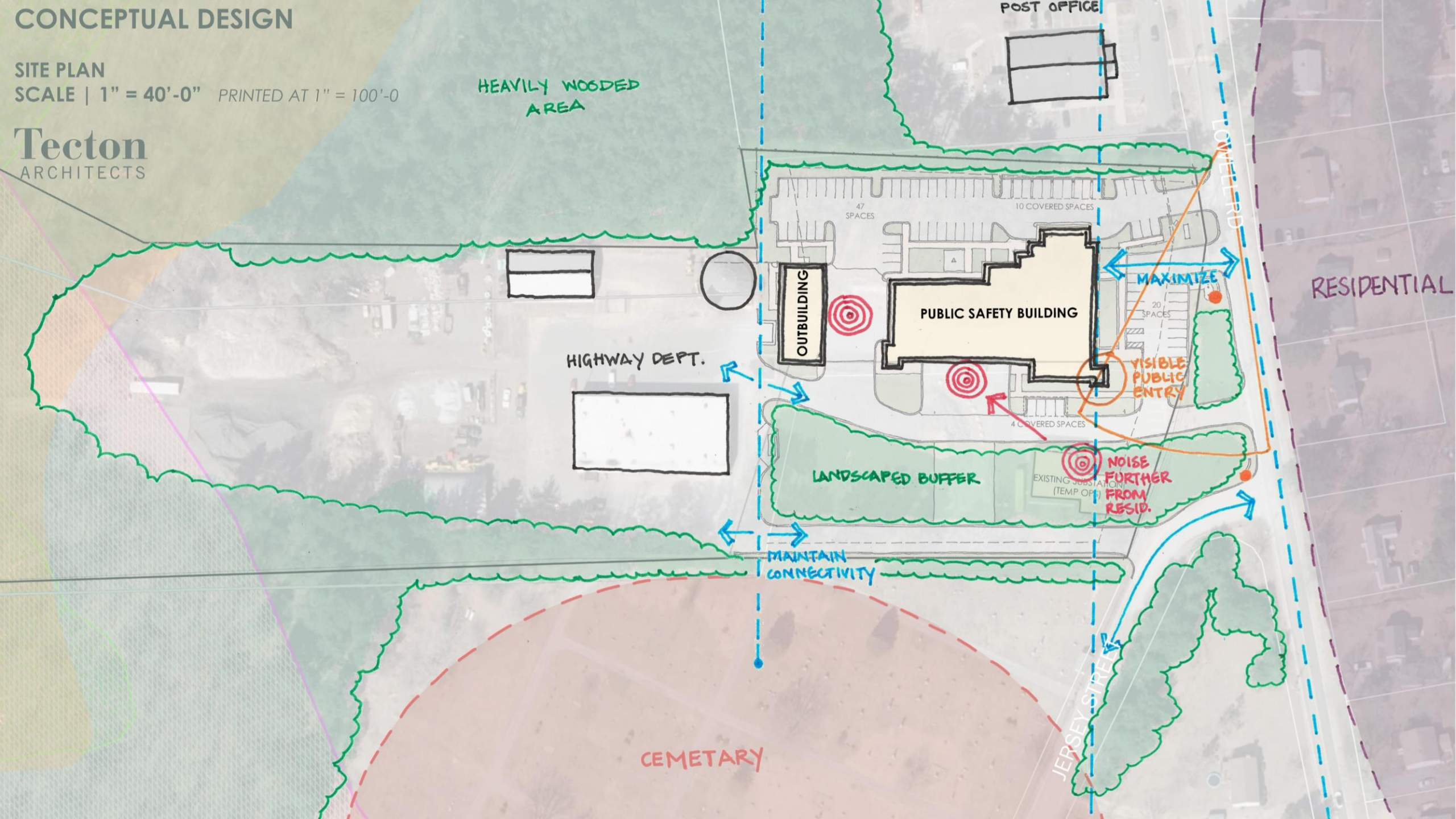




# CONCEPTUAL DESIGN

SITE PLAN  
SCALE | 1" = 40'-0" PRINTED AT 1" = 100'-0"

**Tecton**  
ARCHITECTS



HEAVILY WOODED AREA

POST OFFICE

OUTBUILDING

PUBLIC SAFETY BUILDING

HIGHWAY DEPT.

MAXIMIZE

VISIBLE PUBLIC ENTRY

LANDSCAPED BUFFER

NOISE FURTHER FROM RESID.

EXISTING SUBSTATION (TEMP. OP)

MAINTAIN CONNECTIVITY

CEMETARY

RESIDENTIAL

DOWNTOWN

JERSEY STREET



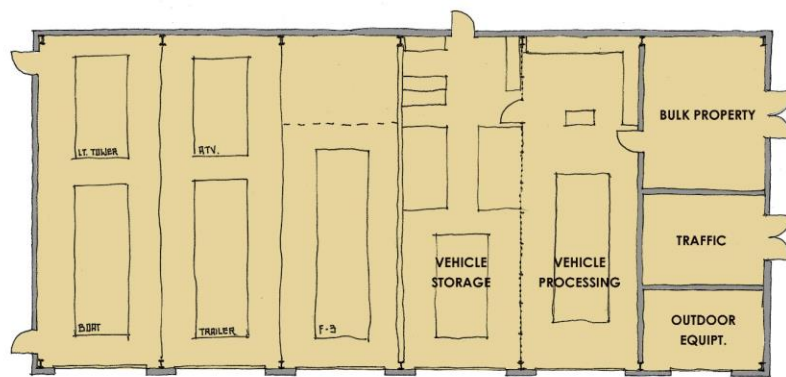




PEPPERELL, MA  
 CONCEPTUAL DESIGN  
 JAN. 18, 2021

PEPPERELL - PUBLIC SAFETY  
 UPPER LEVEL FLOOR PLAN

**Tecton**  
 ARCHITECTS





# Designs In Progress

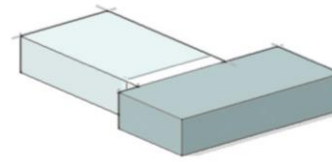


A

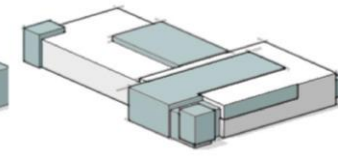


B

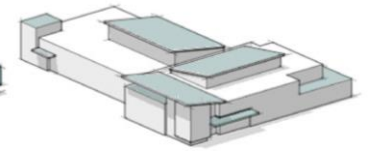
## MASSING PROCESS



1. PARTI

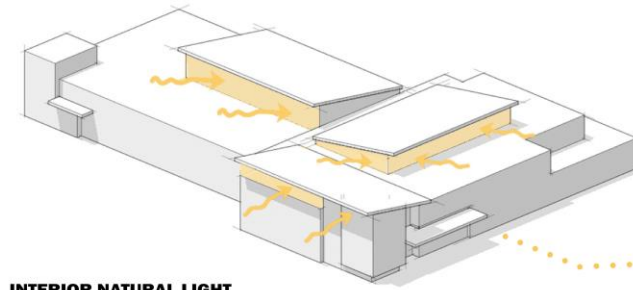
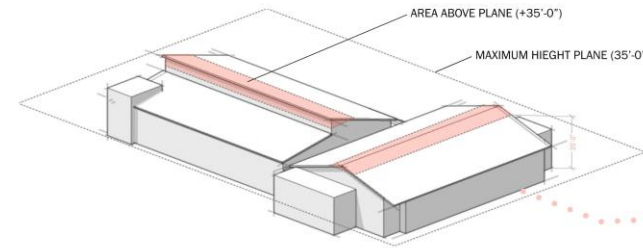


2. LAYERING

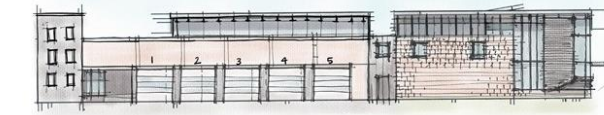
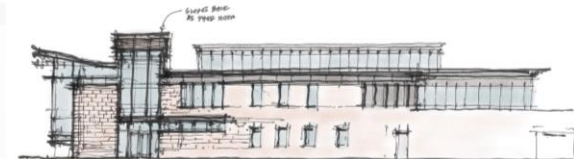
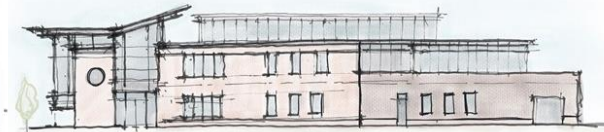


3. PLANER EXTRUSIONS

## ROOF FORM STUDY



## INTERIOR NATURAL LIGHT





# Budget



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Building  
Committee

# High Level Opinion of Probable Costs

Title	Square Footage	Hard Costs (Construction)	Soft Costs (Designer, Project Management, FFE, etc.)	Total Costs
New Public Safety Facility Complex	41,000 sf	\$25.2M – \$27.3M	\$6.3M – \$6.9M	\$31.5M – \$34.2M
Park Street Substation Renovation	2,000 sf	\$1.5M	\$375K	\$1.9M
<b>Grand Total</b>				<b>\$33.4M – \$36.1M</b>

# Potential Financing Option

HYPOTHETICAL  
TOTAL PROJECT  
COST

**\$30 MILLION**

PROJECTION  
ASSUMES

30-YEAR TERM  
INCREMENTAL  
AMOUNT ON TAX RATE

ANNUAL COST  
ANALYSIS

\$1,000,000/YEAR  
DIVIDED BY TOTAL  
NUMBER OF  
TAXPAYERS

COST PER  
HOUSEHOLD

\$222 PER YEAR  
\$18.50 PER MONTH  
\$0.60 PER DAY



# Current & Anticipated Debt Exclusions

PROJECT	FY23	FY24	FY25	FY26	FY27
<b>SCHOOLS</b>					
NMRSD	\$2,235,290	\$2,235,290	\$2,235,290	\$2,235,290	\$2,235,290
NVTHS	\$64,019	\$64,019	\$64,019	\$64,019	\$64,019
<b>TOWN</b>					
Ladder Truck	\$280,000	\$280,000	\$280,000		
<b>New Public Safety Facility</b>				\$1,000,000	\$1,000,000

<b>ANNUAL COST PER TAXPAYER</b>					
	FY23	FY24	FY25	FY26	FY27
School Debt	\$511	\$511	\$511	\$511	\$511
Ladder Truck	\$62	\$62	\$62		
<b>New Public Safety Facility</b>				\$222	\$222
<b>TOTAL</b>	<b>\$573</b>	<b>\$573</b>	<b>\$573</b>	<b>\$733</b>	<b>\$733</b>

**POTENTIAL  
NET IMPACT PER  
HOUSEHOLD**

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**\$222 PER  
YEAR**

**\$18.50 PER  
MONTH**

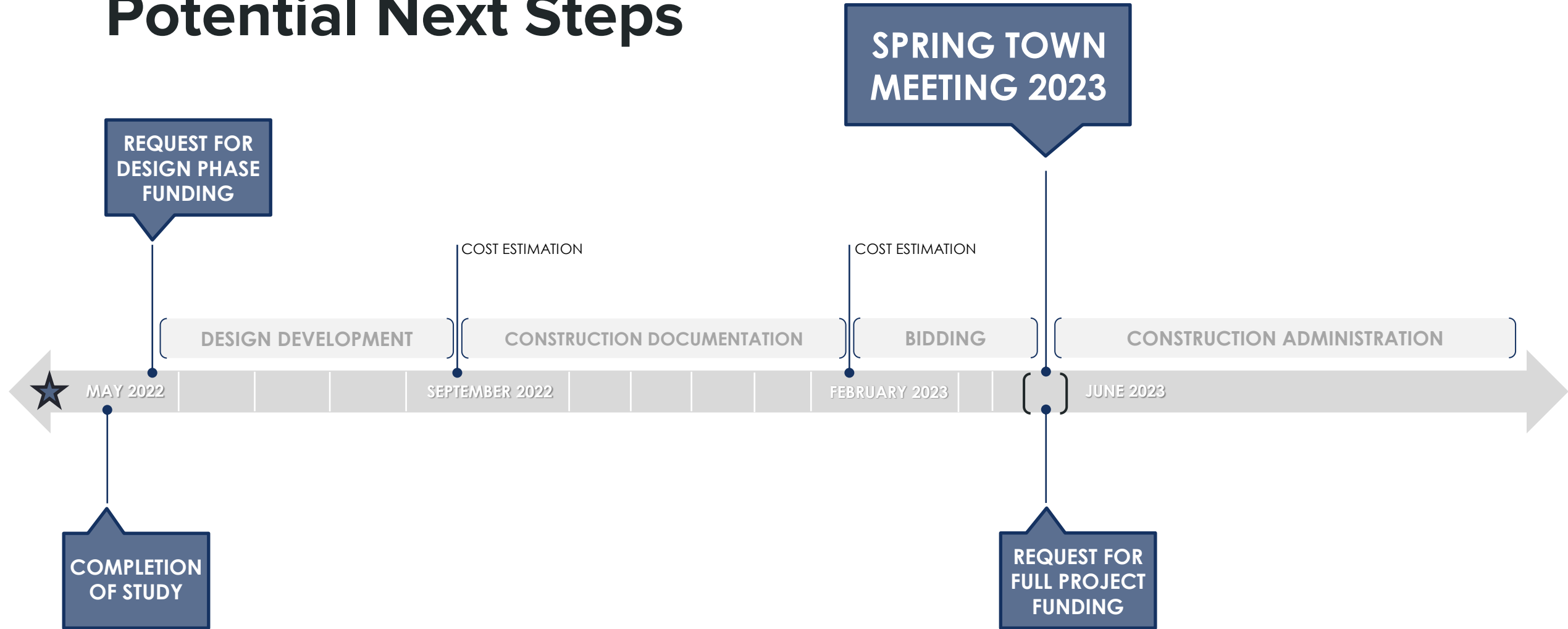
**\$0.60 PER  
DAY**

# Next Steps



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# Potential Next Steps

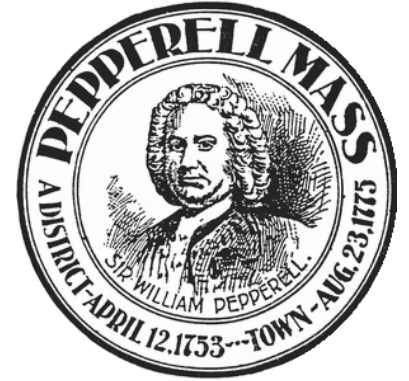




# Thank you!

For more information, please visit the project website: <https://pepperellproject.com/>

Questions & Comments?



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